DURANGO AND SOUTHWEST REGION RECOVERY ACT FUNDING

www.colorado.gov/recovery

TRANSPORTATION

\$1.9 million Durango-La Plata County Airport

Project: Apron Rehabilitation for parking area of all aircraft. This area has deteriorated and much of the pavement is over 40 years old.

Contractor: CS & W

Status: Started in early July

\$4 million U S160 at C.R. 222/223 east of Durango

Project: Relocates this intersection & adds auxiliary lanes to improve

sight distance.

Cost: \$4 million in ARRA funds out of \$8.5 million total project cost.

Status: Expected to advertise contract December 2009

\$3.9 million US 160 east of Durango

Project: Constructs a new eastbound on-ramp as part of an already scheduled project that will widen US 160 to four lanes & relocate a

traffic signal due to the widening.

Cost: \$3,919,600 in ARRA funds out of a total of \$4 million

Status: Under Advertisement as of June 18, 2009

\$216,666 C.R. 501 Multi-Use Path

Project: New multi-use grade separated pedestrian and bicycle path on east side of C.R. 501. This will be an extension of existing Bayfield multi-use path and will allow students to avoid vehicle traffic on the way to

and from Bayfield High School.

Cost: Total cost is \$362,000, which comes from county and town and

ARRA funds.

\$200,000 US 160 (Business) sidewalk

Project: Extend sidewalk through main thoroughfare of downtown

Bayfield.

TOTAL: \$10,216,666

EDUCATION/SOCIAL SERVICES

\$3.9 million Fort Lewis College funds to maintain programs

Program: Funds come from the State Fiscal Stabilization Fund which is designed to help schools support services in the face of dwindling revenue.

Status: available for use

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\$1.1 million	State Fiscal Stabilization Fund dollars to La Plata County School District to help schools support services in the face of dwindling revenue.
\$398,559	Title I funds for La Plata County schools with high numbers of low-income students
\$1.5 million	IDEA Part B funds for services to disabled students in La Plata County Schools
\$55,076	IDEA Part B – preschool funds for services to disabled youth in La Plata County
\$ 116,234	State Fiscal Stabilization Fund dollars for Archuleta County schools
\$ 169,697	Title I funds for Archuleta County schools with high numbers of low income students
\$17,038	School Lunch Program funds for Archuleta County
\$ 766,881	State Fiscal Stabilization Funds for Montezuma County schools
\$ 560,555	Title I funds for Montezuma County schools with high numbers of low income students
\$ 828,471	IDEA Part B funds for services to disabled students in Montezuma County
\$ 29,447	IDEA Part B funds for services to disabled preschoolers in Montezuma County
\$ 14,277	State Fiscal Stabilization Fund dollars to maintain programs at San Juan County schools
\$ 9,568	Title I funds for services at San Juan County schools with high numbers of low income students
\$ 19,576	State Fiscal Stabilization Funds to maintain programs at Hinsdale County schools
\$ 10,534	Title I funds for Hinsdale County schools with high numbers of low income students

\$ 69,387	State Fiscal Stabilization Funds to maintain programs at Dolores County schools
\$ 22,671	Title I funds for Dolores County schools with high numbers of low income students
\$50,665	Additional funds to La Plata County for child care assistance
\$67,000	Grant from the U.S. Department of Health and Human Services to the Ute Mountain Ute Tribe for administration of child care services – including training and recruitment and upgrade equipment
\$29,000	Grant to the Ute Mountain Ute Tribe to hire 3 part-time teacher aides for the Head Start program on the reservation.

TOTAL: \$9,734,636

UNEMPLOYMENT/JOB PLACEMENT

In the 5-county southwest region, 31 youth ages 15 to 24 have enrolled in the summer employment program and 24 of them have been placed in jobs.

\$1.4 million	Extended and emergency unemployment benefits given to 822 residents in the 5-county southwest region.
\$544,700	Extra \$25/week in unemployment benefits given to 2,141 people in the

5-county southwest region.

County	Unemployment Rate	people enrolle	e extra UI ed	people enrolle	e extended UI ed
Archuleta	7.8%	342	\$92,075	145	\$276,026
Dolores	14.6%	127	\$33,825	34	\$97,204
La Plata	5.7%	971	\$246,175	359	\$619,833
Montezuma	8.0%	664	\$162,950	268	\$442,347
San Juan	5.8%	37	\$9,675	16	\$19,584
Total		2,141	\$544,700	822	\$1,454,994

This data is updated through July 9, 2009 from CDLE

\$37,000 Grant to the Ute Mountain Ute Tribe to supplement the youth summer

employment program

TOTAL: \$1,981,700

HOUSING AND HEALTH CARE

\$733,956	Grants to the Durango Housing Corporation to help residents with immediate or potentially serious financial difficulties through the provision of housing assistance payments. The assistance is paid by HUD to the owner of an assisted unit on behalf of an eligible family.
\$300,785	Grant to the Dove Creek Community Health Clinic in Dove Creek, Dolores County, will receive for renovation work to expand behavioral health services.
\$317,060	Grant to the Uncompandere Medical Center in Norwood, San Miguel County, for construction of dental and administration areas, including doubling square footage for dental services and space to expand health information technology hardware.
\$227,262	Department of Local Affairs grant to Housing Solutions for the Southwest to hire a counselor to provide increased services for foreclosure prevention and other services in Archuleta, Dolores, La Plata and Montezuma counties.
\$113,045	Department of Local Affairs grant to the Mexican American Development Association that serves Montrose, Ouray and San Miguel counties to assist with rental or mortgage payments and to give job training and employment services.

TOTAL: \$1,692,108

LAW ENFORCEMENT

\$22,117	Justice Assistance Grant to the Montezuma County Sheriff's Office
\$80,794	Justice Assistance Grant to the City of Durango, Durango City Manager's Office
\$13,992	Justice Assistance Grant to the City of Cortez, Cortez Police Department
\$13,650	U.S. Department of Justice grant to the San Miguel Resource Center in Tellurideto help fund the Cultural Outreach Client Services Program that serves Hispanic victims of domestic violence and sexual assault.
\$20,220	U.S. Department of Justice grant to the San Miguel Resource Center to retain the current level of employment of the Client Services Manager and the Executive Director who provide direct victim services in the agency's West End Rural Outreach Program in Nucla/Naturita.

\$84,657	U.S. Department of Justice grant to the Violence Prevention Coalition of
	SW Colorado to support the Yes We Can! Project that serves victims of

abuse and sexual assault.

\$24,837 U.S. Department of Justice grant to the Archuleta County Victim

Assistance Program in Pagosa Springs to support their victim services

program. This will cover a half-time employee's salary.

\$83,765 U.S. Department of Justice grant to City of Durango to purchase

equipment, including vehicle cameras and weapons.

TOTAL: \$344,032

INFRASTRUCTURE AND ENERGY

\$6.69 million Grant to be awarded through the Governor's Energy Office to provide

weatherization services to low-income homeowners in 1,423 homes in

Dolores, Montezuma, La Plata, Archuleta, San Juan, Mineral, Rio Grande, Conejos, Costilla and Alamosa counties through June 30, 2010.

\$146,900 Funds from the federal Energy Efficiency and Conservation Block Grant

Program to the Southern Ute and Mountain Ute tribes for projects that

reduce energy use and improve energy efficiency.

\$540,000 Drinking Water State Revolving Fund loan forgiveness to the Town of

Norwood to rehabilitate the town's 500,000 gallon water storage tank,

upgrade a pressure reducing valve and implement chlorination

treatment.

\$193,000 Wastewater State Revolving Fund loan forgiveness to the Town of

Bayfield to consolidate the Gem Village wastewater treatment facility

with the town's wastewater treatment facility.

\$9.3 million Wastewater State Revolving Fund grants and loan forgiveness to the

Pagosa area to decommission the Highlands Lagoon wastewater treatment facility and construction 7.5 miles of sewer main, a new lift station and conveyance of wastewater to the Vista wastewater

treatment facility.

\$900,000 Federal grant to the Ute Mountain Ute Tribe to improve the tribe's

wastewater sites

TOTAL: \$17,769,900

NATIONAL PARKS AND OTHER FEDERAL PROGRAMS

\$24,665,932 Grants to pay for upgrade and maintenance projects at Mesa Verde

National Park

\$3,000,000 Bureau of Land Management grants for eight projects on San Juan

Public Lands. Work includes installing a photovoltaic array, and to replace a leaking roof in the Anasazi Heritage Center in Dolores and to

plant trees across 300 acres in Archuleta County.

\$500,000 USDA Forest Service grant to put returning armed forces veterans to

work reducing wildland fire potential in and around communities in southwest Colorado on the San Juan National Forest. This will be done in partnership with the Southwest Conservation Corps and Veterans Green Jobs partnership and will cover Archuleta, Dolores, La Plata and Montezuma counties. This grant is expected to pay for 4 crews of 10

people.

\$4,900,000 USDA Forest Service grant for road resurfacing, stabilization and

decommissioning in the San Juan National Forest in Archuleta, Dolores,

La Plata and Montezuma counties.

\$2,500,000 USDA Forest Service grant for recreation site maintenance in the San

Juan National Forest in Archuleta, Dolores, La Plata and Montezuma

counties.

\$2,200,000 USDA Forest Service grant for capital improvement and maintenance in

the San Juan National Forest trails and trail bridges maintenance. This project will be done in partnership with the Southwest Conservation Corps in Archuleta, Conejos, Dolores, Hinsdale, La Plata, Mineral, Montezuma and San Juan counties. Youth crews, including from the

tribes and from minority communities, will do the work.

\$2,764,000 USDA Forest Service grant for capital improvement and maintenance on

historic buildings restorations in Archuleta, Conejos, Dolores, Eagle,

Gunnison, Hinsdale, Lake, Park and Saguache counties.

TOTAL: \$40,529,932

GRAND TOTAL: \$82,268,974